

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Dugger Ch Sch (9950)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$0	\$169,976	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$144,707	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$76,032	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$33,509	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$16,647	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$14,265	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$13,920	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$10,393	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$7,826	NA	NA
Telephone	531	\$0	\$0	\$0	\$2,100	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$1,005	NA	NA
Travel	580	\$0	\$0	\$0	\$774	NA	NA
Printing and Binding	550	\$0	\$0	\$0	\$567	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$82	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$1	NA	NA
Student Instructional Support Total		\$0	\$0	\$0	\$491,805	NA	NA
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$0	\$519,430	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$127,408	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$107,177	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$67,098	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$40,611	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$37,030	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$13,713	NA	NA
Content	747	\$0	\$0	\$0	\$13,187	NA	NA
Textbooks	630	\$0	\$0	\$0	\$11,948	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$9,999	NA	NA
Connectivity	744	\$0	\$0	\$0	\$6,931	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$6,174	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$5,050	NA	NA

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Instruction Services	311	\$0	\$0	\$0	\$2,504	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$2,470	NA	NA
Stipends	131	\$0	\$0	\$0	\$1,000	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$5	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	(\$1,191)	NA	NA
Student Academic Achievement Total		\$0	\$0	\$0	\$970,545	NA	NA
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$0	\$95,315	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$65,895	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$55,723	NA	NA
Insurance	520	\$0	\$0	\$0	\$39,157	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$24,315	NA	NA
Advertising	540	\$0	\$0	\$0	\$17,915	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$17,368	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$11,138	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$10,818	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$3,953	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$3,849	NA	NA
Cleaning Services	420	\$0	\$0	\$0	\$1,201	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$551	NA	NA
Overhead and Operational Total		\$0	\$0	\$0	\$347,199	NA	NA
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$285,142	NA	NA
Construction Services	450	\$0	\$0	\$0	\$169,405	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$66,654	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$20,385	NA	NA
Content	747	\$0	\$0	\$0	\$10,759	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$7,081	NA	NA
Equipment	730	\$0	\$0	\$0	\$5,725	NA	NA
Interest	832	\$0	\$0	\$0	\$5,677	NA	NA

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Dues and Fees	810	\$0	\$0	\$0	\$3,076	NA	NA	
Food Purchases	614	\$0	\$0	\$0	\$2,790	NA	NA	
Rentals	440	\$0	\$0	\$0	\$435	NA	NA	
Non Operational Total			\$0	\$0	\$0	\$577,128	NA	NA
Grand Total			\$0	\$0	\$0	\$2,386,677	NA	NA